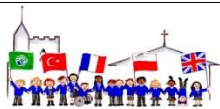


PROPOSED Spending for 2015/ 2016



Hagbourne CE Primary School's allocation for Pupil Premium Grant

2015/16

Total funding allocation: £26,400

Type of Support		Cost	What?
Quality First Teaching	Teacher training:	£1500	Kagan Structures (Learning Structures to encourage independence), Phonics bug training for staff, Behaviour Support
	TA training.	£1000	Release time for DHT and subject leaders to train TAs to use new phonics bug software / SPAG / Calculation.
		£500	Budget for attending CPD courses for behaviour support.
	Growth Mindset training	£800	STEM ambassador to provide training for all teachers in how the brain develops and this to be rolled out to children.
	Resources	£1700	Audit and purchase equipment to support learning for Spelling programme / Phonics bug / practical maths resources.
Targeted Interventions	Pupil Premium Champion teacher meetings linked to pupil progress meetings.	£1500	Release time to enable meetings between teacher and PP Champion to plan for social and emotional objectives based on QCA behaviour grids.
	TA hours to provide targeted support for social and emotional learning.	£9200	Small group provision to support identified areas as planned in meetings above and 1:1 support for identified children.
	Booster groups	£500	Groups after school for identified children after school.
	Every Child a Writer	£1100	Training and cover costs for year 3 and 4 teachers / TAs
	Artroom plus travel.	£3200 £300	Art therapy for different groups of children. Travel costs.
Wider Outcomes	Home School Link Worker	£1500	1:1 support for children and families.
	Residential, visits and payment support	£2500	Youlbury and Yenworthy residential payment support.
	Workshops for parents.	£800	Release time for subject leaders to plan phonic / calculation / SPAG/ Brain awareness workshops.
	Homework books	£300	Contribution to the cost of homework books for maths and SPAG.
		Total: £26,400	